

KidsCare Enrollment as of June 1, 2005

	Hotline Calls	Applications (Not including conversions from DES or State Programs)			Working Days	DES Conv.	KidsCare Eligibles as of the 1st
Jan. 2003	9,710	2,794	=	133 per day	(21)	496	48,681
Feb. 2003	7,393	2,634	=	139 per day	(19)	491	48,915
Mar. 2003	7,359	3,402	=	162 per day	(21)	584	50,520
Apr. 2003	7,796	3,142	=	143 per day	(22)	524	50,424
May. 2003	6,966	2,920	=	139 per day	(21)	541	50,747
Jun. 2003	6,907	2,724	=	130 per day	(21)	458	50,019
Jul. 2003	5,388	2,820	=	128 per day	(22)	565	51,027
Aug. 2003	7,001	3,568	=	170 per day	(21)	575	51,095
Sep. 2003	7,136	3,163	=	151 per day	(21)	663	50,825
Oct. 2003	8,225	2,715	=	129 per day	(21)	562	50,706
Nov. 2003	6,638	2,731	=	152 per day	(18)	597	49,718
Dec. 2003	7,616	3,261	=	148 per day	(22)	690	50,721
Jan. 2004	9,068	3,273	=	164 per day	(20)	667	49,897
Feb. 2004	7,577	3,190	=	168 per day	(19)	604	50,567
Mar. 2004	8,801	3,002	=	131 per day	(23)	714	51,270
Apr. 2004	9,119	3,045	=	138 per day	(22)	619	50,894
May. 2004	8,914	3,143	=	157 per day	(20)	656	50,459
Jun. 2004	9,465	3,252	=	155 per day	(21)	185	50,373
Jul. 2004	10,871	3,614	=	172 per day	(21)	385	49,968
Aug. 2004	12,555	3,848	=	175 per day	(22)	1,011	49,591
Sep. 2004	11,598	4,092	=	195 per day	(21)	985	49,148
Oct. 2004	11,113	3,484	=	174 per day	(20)	765	48,171
Nov. 2004	10,002	3,145	=	157 per day	(20)	1,007	47,941
Dec. 2004	9,520	3,344	=	159 per day	(21)	1,082	48,061
Jan. 2005	13,077	2,765	=	146 per day	(19)	1,002	48,083
Feb. 2005	12,227	2,400*	=	126 per day	(19)	786	49,315
Mar. 2005	15,186	3,237*	=	141 per day	(23)	1,012	49,805
Apr. 2005	12,884	2,778*	=	132 per day	(21)	1,054	50,682
May. 2005	13,417	2,760	=	131 per day	(21)	1,326	50,898
Total KidsCare Enrollment as of June 1, 2005							50,753

*Applications received Feb.-Apr. 2005
revised June 2005

KidsCare Title XIX Woodwork Effect as of June 1, 2005

	Number Applied for KidsCare Denied KidsCare and Approved Title XIX	Number Converted from KidsCare to Title XIX After Enrollment in Health Plan or Direct Services ¹	Number Converted from KidsCare to Title XIX Before Enrollment Under KidsCare
1998	1,247	155	
1999	3,538	12,955	7,015 ²
2000	4,785	13,110	7,062
2001	2,806	25,164	7,623
2002	1,621	24,830	4,409
Jan. 2003	188	1,677	437
Feb. 2003	167	1,414	413
Mar. 2003	188	2,053	516
Apr. 2003	353	1,809	709
May. 2003	325	1,821	594
Jun. 2003	304	1,699	627
Jul. 2003	245	1,577	395
Aug. 2003	371	1,781	452
Sep. 2003	224	1,405	353
Oct. 2003	178	1,699	270
Nov. 2003	209	1,401	317
Dec. 2003	197	1,355	258
Jan. 2004	171	1,253	226
Feb. 2004	154	1,416	315
Mar. 2004	215	1,524	358
Apr. 2004	252	1,681	326
May. 2004	224	1,736	368
Jun. 2004	319 ³	1,694	262
Jul. 2004	247	1,956	389
Aug. 2004	398	1,795	562
Sep. 2004	304	1,262	389
Oct. 2004	318	1,346	403
Nov. 2004	381	954	535
Dec. 2004	329	1,085	359
Jan. 2005	232	989	600
Feb. 2005	406	1,048	445
Mar. 2005	375	1,112	428
Apr. 2005	447	1,449	601
May. 2005	356	1,213	434
TOTAL	19,417	123,906	38,450

Kids Approved for Title XIX as a Result of the KC Application Process

181,773

¹ Direct Services was eliminated as an enrollment option July 1, 2001.

² Nov. 1998 through Dec. 1999

June 1, 2005

Ethnicity of the KidsCare Population As of April 1, 2005		
605	1.2%	Asian/Pacific Islander
1,213	2.4%	Black
27,780	54.8%	Hispanic
3,846	7.6%	Native American
13,275	26.2%	White
859	1.7%	Other
3,104	6.1%	Unknown
50,682	100.0%	Total

The report of Ethnicity of the KidsCare Population is updated quarterly.

Reasons for Denials During May 2005		
205	8%	Failed to verify amount of income
733	29%	Applicant is receiving Medicaid*
719	29%	Excess Income
90	4%	Citizenship/qualified alien status not met
165	7%	Medicaid approved as a result of KC referral
113	5%	Covered by group or other health insurance
90	4%	Voluntary withdrawal
371	15%	Other
2,486	100%	

* This figure can be misleading. This does not mean the family did not know the kids are AHCCCS eligible. The application asks applicants to indicate the kids in household for whom they are applying and the kids who are already AHCCCS eligible. However this question is frequently left blank or answered incorrectly.

Enrollment by Age - June 1, 2005*			
Age	Capitated	FFS/IHS	Total
>1	526	22	548
1	2,975	99	3,074
2 - 5	10,667	316	10,983
6 - 9	13,278	549	13,827
10 - 13	11,079	641	11,720
14 - 17	8,768	699	9,467
18	1,127	96	1,223
19	2	0	2
Total	48,422	2,422	50,844

Enrollment by Gender - June 1, 2005*		
Total	%	
26,247	51.6%	Male
24,597	48.4%	Female
50,844	100.0%	Total

*Eligible and enrolled figures may differ slightly. Please see notes on Page 4

Reasons for Discontinuance - May 2005		
Transferred to Medicaid		
1,316	33%	Total Transferred to Medicaid
2,655	67%	Other*
3,971	100%	Grand Total
982	37%	Premium payment not made
42	2%	Age
107	4%	Failed to verify amount of income
55	2%	Loss of contact
83	3%	Voluntary discontinuance
521	20%	Excess Income
560	21%	Failed to complete the renewal process
50	2%	Covered by group or other health insurance
30	1%	Moved out of state
80	3%	Failed to cooperate with Medicaid requirements
145	5%	Other
2,655	100%	Total Other*

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics											
	2000 Calendar Year Totals	2001 Calendar Year Totals	2002 Calendar Year Totals	2003 Calendar Year Totals	2004 Calendar Year Totals	Jan-Feb 2005	March 2005	April 2005	May 2005	June 2005	2005 Calendar YTD
Active Population							49,805	50,682	50,898	50,753	
Billed (Last Month)											
Number of Households	56,422	112,002	151,764	176,666	234,995	51,719	26,346	26,735	26,842	27,033	158,675
Number of Kids	94,852	194,100	264,373	303,943	384,483	83,097	42,338	42,848	42,964	43,268	254,515
Premium Amount	\$815,856	\$1,646,125	\$2,256,153	\$2,720,505	\$5,195,029	\$1,081,520	\$552,860	\$540,965	\$546,915	\$554,560	\$3,276,820
Bad Debt*											
Number of Households	2,869	5,401	6,904	8,282	10,987	2,222	964	962	1,159		5,307
Number of Kids	4,530	9,011	11,558	13,595	18,053	3,241	1,429	1,423	1,680		7,773
Bad Debt Amount	\$77,573	\$136,906	\$166,328	\$207,105	\$436,114	\$76,208	\$32,184	\$31,680	\$37,350		\$177,422

* This number does not agree with the number of kids discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

KidsCare June 1, 2005

Eligible by County		Jun 2003	Jun 2004	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004	Jan 2005	Feb 2005	Mar 2005	Apr 2005	May 2005	Jun 2005
Apache	01	740	733	716	700	685	681	698	669	671	660	696	688	694	686
Cochise	03	896	865	858	852	864	849	870	861	835	865	870	888	878	879
Coconino	05	1,255	1,171	1,143	1,119	1,103	1,086	1,071	1,066	1,084	1,082	1,090	1,098	1,061	1,047
Gila	07	486	452	433	443	436	447	428	400	409	431	423	413	428	431
Graham	09	300	300	301	295	273	261	269	262	265	271	274	279	288	288
Greenlee	11	35	35	40	40	40	33	31	30	28	33	37	38	34	33
Maricopa	13	29,010	29,930	29,861	29,679	29,468	28,894	28,842	28,999	28,894	29,865	30,217	30,900	31,076	31,081
Mohave	15	1,308	1,342	1,308	1,287	1,312	1,234	1,211	1,226	1,220	1,250	1,251	1,286	1,335	1,308
Navajo	17	1,179	1,195	1,153	1,143	1,141	1,137	1,136	1,147	1,146	1,186	1,209	1,217	1,207	1,229
Pima	19	8,223	8,071	7,894	7,831	7,615	7,375	7,283	7,356	7,306	7,376	7,437	7,555	7,606	7,565
Pinal	21	1,317	1,308	1,279	1,277	1,263	1,245	1,259	1,267	1,290	1,316	1,348	1,381	1,372	1,356
Santa Cruz	23	837	801	802	835	802	803	809	821	839	857	834	830	825	836
Yavapai	25	1,826	1,724	1,719	1,670	1,687	1,660	1,669	1,673	1,650	1,696	1,697	1,682	1,703	1,680
Yuma	27	2,458	2,288	2,303	2,266	2,332	2,309	2,239	2,249	2,275	2,309	2,316	2,307	2,272	2,258
La Paz	29	149	157	158	154	158	158	167	167	163	156	156	168	169	167
TOTAL		50,019	50,372	49,968	49,591	49,179	48,172	47,982	48,193	48,075	49,353	49,855	50,730	50,948	50,844

Covered by	Jun 2003	Jun 2004	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004	Jan 2005	Feb 2005	Mar 2005	Apr 2005	May 2005	Jun 2005
Temporary Fee-for-Service	-	2	2	3	2	1	2	2	-	2	2	2	2	2
Capitated Plans	47,454	47,997	47,625	47,233	46,886	45,875	45,665	45,906	45,778	46,999	47,467	48,326	48,548	48,422
IHS	2,567	2,373	2,341	2,355	2,291	2,296	2,315	2,285	2,297	2,352	2,386	2,402	2,398	2,420
TOTAL	50,021	50,372	49,968	49,591	49,179	48,172	47,982	48,193	48,075	49,353	49,855	50,730	50,948	50,844

Notes: This report includes individuals that other reports assumed to have terminated due to non-payment but who paid their premiums at the last possible moment.

*Discrepancy of 1 for June 2004 - Eligibles (50,373) and enrolled(50,372).
 *Discrepancy of 31 for September 2004 - Eligibles (49,148) and enrolled(49,179).
 *Discrepancy of 1 for October 2004 - Eligibles (48,171) and enrolled(48,172).
 *Discrepancy of 41 for November 2004 - Eligibles (47,941) and enrolled(47,982).
 *Discrepancy of 132 for December 2004 - Eligibles (48,061) and enrolled(48,193).
 *Discrepancy of 8 for January 2005 - Eligibles (48,083) and enrolled (48,075)

*Discrepancy of 53 for February 2005 - Eligibles (49,315) and enrolled (49,353)
 *Discrepancy of 50 for March 2005 - Eligibles (49,805) and enrolled (49,855)
 *Discrepancy of 48 for April 2005 - Eligibles (50,682) and enrolled (50,730)
 *Discrepancy of 50 for May 2005 - Eligibles (50,898) and enrolled (50,948)
 *Discrepancy of 91 for June 2005 - Eligibles (50,753) and enrolled (50,844)

HIFA Parents June 1, 2005

Ethnicity of the HIFA Parent Population* As of April 1, 2005

277	2.1%	Asian/Pacific Islander
220	1.7%	Black
5,002	38.7%	Hispanic
1,016	7.9%	Native American
4,908	37.9%	White
273	2.1%	Other
1,240	9.6%	Unknown
12,936	100%	Total

Ethnicity is reported quarterly.

Reasons for Denials During May 2005

658	42%	No eligible child
29	2%	Applicant is receiving Medicaid
28	2%	Failed to cooperate w/Medicaid requirements
183	12%	Citizenship/qualified alien status not met
337	21%	Medicaid approved as a result of KC referral
101	6%	Covered by group or other health insurance
41	3%	Voluntary withdrawal
198	13%	Other
1,575	100%	Total

Enrollment by Gender HIFA Parents June 1, 2005

5,687	43.1%	Male
7,500	56.9%	Female
13,187	100%	Total

Reasons for Discontinuance May 2005

Transferred to Medicaid		
134	13%	Total transferred to Medicaid
914	87%	Other*
1048	100%	Grand Total
320	35%	Premium payment not made
0	0%	No eligible child
14	2%	Failed to verify amount of income
2	<1%	Loss of contact
33	4%	Voluntary discontinuance
97	11%	Excess income
8	<1%	Failed to complete the renewal process
21	2%	Covered by group or other health insurance
2	<1%	Moved out of state
1	<1%	Failed to cooperate w/Medicaid requirements
416	46%	Other
914	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics

	Calendar 2003	Calendar 2004	Jan-Feb 2005	March 2005	April 2005	May 2005	June 2005	Calendar 2005
Active Population				12,654	12,936	13,101	13,187	
Premiums Billed								
Number of Accounts	107,342	126,842	22,932	11,727	12,045	12,153	12,212	71,069
Premium Amount	\$2,101,928	\$2,495,715	\$456,685	\$234,235	\$234,540	\$237,895	\$240,360	\$1,403,715
Enrollment Fees Billed Collected beginning January 2005								
Number of Accounts			1,890	951	1,135	1,089	908	5,973
Total Billed			\$37,190	\$18,710	\$22,235	\$21,140	\$17,750	\$117,025
Bad Debt								
Number of Parents Termed*	6,355	6,848	1,012	547	465	530		2,554
Bad Debt Amount	\$199,496	\$217,550	\$35,772	\$21,403	\$17,921	\$19,580		\$94,676

* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".